

Revised Children's Services Capital Programme 2020/21

Category	Project	Estimated Starts Value £'000
Primary School Projects	Ashley Junior, New Milton	197
	Cornerstone CE (Aided) Primary, Whiteley	12,300
	Fair Oak Infant & Junior, Fair Oak	2,140
	Fryern Junior, Chandlers Ford	7,642
	Grange Junior, Gosport	7,924
	Kings Copse Primary, Hedge End	400
	Park View Primary, Basingstoke	245
	Poulner Infant, Ringwood	487
	South Farnborough Junior, Farnborough	225
	Stanmore Primary, Winchester	500
Secondary School Projects	Secondary School Improvements	194
	Calthorpe Park, Fleet	9,180
	Swanmore College, Swanmore	165
	Winton Academy, Andover	760
	Wyvern College, Fair Oak	2,200
Special Schools & Resourced Provision	Special School Improvements	687
	Forest Park School, Totton	500
	Osborne School, Winchester	1,605
	Rachel Madocks School, Waterlooville	290
	Shepherds Down School, Winchester	1,700
	Woodcot Primary, Gosport	310
	Holbrook Primary, Gosport	260
	Post 16 Resourced Provisions	2,500
	SEND Grant Improvements	1,341
Other Improvement Projects	Other Improvement Projects	695
	School Suitability Programme	3,000
Block Votes	Access Improvements in Schools	928
	Furniture & Equipment	250
	Health & Safety	400
	Healthy Pupils Capital Fund	706
	Minor Works	588
	Projects Funded by Developer Contributions	175
	Schools' Devolved Formula Capital (DFC)	3,317
	Minstead Study Centre	104
	Contingency	5,993
Children's Social Care	Foster Carers	322
	Adaptation Equipment	470
	Total	70,700

Children's Services Capital Resources 2020/21

	£'000	£'000
Cash Limit reported 16 September 2020		70,034
Crow Arch Lane, Ringwood developer contribution	487	
Winchester Road, Fair Oak developer contribution	120	
Portsmouth Diocese – contribution to Cornerstone CE Primary	59	
Total Resources		70,700

Social Care	Project	Funding Source	Year	£'000
Winchester Area	Loft conversion	Social Care	2020/21	25
	Total			25